



**TO:** Parks and Recreation Board Members  
**CC:** Henry Hill, Deputy City Manager  
Rick Wieland, Parks and Recreation Director  
Steve Walsh, Recreation Facilities Manager  
**FROM:** Judy Florence, Senior Center Supervisor  
**DATE:** May 4, 2009  
**SUBJECT:** Monthly Report on Usage, Transportation, Services and Revenue of the Senior Center

April has been quite rainy and that generally puts a damper on things here at the Senior Center. Our total number of memberships and average daily visits continue to rise. Staff completed their quarterly fire drill. Our volunteer hours continue to increase and this month we honored those who volunteer on a regular basis for the Senior Center.

SENIOR CENTER AT FRISCO SQUARE - APRIL 2009		
	THIS MONTH	THIS MONTH LAST YEAR
<b>GENERAL INFORMATION</b>		
Total Members	1,938	1,886
Resident Members	1,615	1,691
Non-Resident Members	188	195
Guest Members	135	85
Senior Center Patrons	4,822	3,480
Guest Patrons	28	41
Meals Ordered	104	105
Transportation Patrons	509	369
Volunteer Hours Worked	476	433
<b>REVENUE</b>		
Total Revenue	\$3,755.50	\$5,339.00
Rental Fees	\$910.00	\$1,890.00
Number of Rentals	1	6